## CERTIFICATE

## To the Clerk of Cowley County, State of Kansas We, the undersigned, officers of Cemetery #8

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2012; and (3) the Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

			2	2012 Adopted Budge	et
					County
		Page	Budget Authority	Amount of 2011	Clerk's
Table of Contents:		No.	for Expenditures	Ad Vaiorem Tax	Use Only
Computation to Determine		2			
Allocation MVT, RVT,16/	20M Veh & Slid	3			
Schedule of Transfers		4			
Statement of Indebt. & Le	ase/Purchase	5			
Fund	K.S.A.		,		
General	15-1015	6	2,010	1,898	5,234
Debt Service	10-113				
		7			
Totals		XXXXXXXX	2,010	1,898	
Budget Summary		8	Is a Resolution required?	Yes	County Clerk's Use Or
Neighborhood Revitalizat	ion Rebate				362,650
Resolution			]		Nov. 1, 2012 Total
Assisted by:		_	~ C		Assessed Valuation
Address:	<del></del>		Don Dav	ustem	
			11-10 11140	001100	Uru
	<u> </u>	(	how May harlene	Worved	
Mariente	<u> </u>		Low Yar	bracal	
		d	0		
Attest: Oct 14	,2011				
MOUSE	2005	Δ			
County Clerk	- " ~ <i>\\\</i> \	X	Gov	verning Body	

Cemetery #8
Cowley County

## **Computation to Determine Limit for 2012**

	Companion to Determine Limit for 2012		
			Amount of Levy
1.	Total Tax Levy Amount in 2011 Budget +	\$.	1,794
2.	Debt Service Levy in 2011 Budget -	\$	0
3.	Tax Levy Excluding Debt Service	\$.	1,794
	2011 Valuation Information for Valuation Adjustments:		
4.	New Improvements for 2011: + 8,511		
5.	Increase in Personal Property for 2011:		
	5a. Personal Property 2011 + <u>5,742</u>		
	5b. Personal Property 2010 - 4,955		
	5c. Increase in Personal Property (5a minus 5b) + 787		
	(Use Only if $> 0$ )		
6.	Valuation of Property that has Changed in Use during 2011: 9,875		
7.	Total Valuation Adjustment (Sum of 4, 5c, 6) 19,173		
8.	Total Estimated Valuation July, 1,2011 362,398		
9.	Total Valuation less Valuation Adjustment (8 minus 7) 343,225		
10.	Factor for Increase (7 divided by 9) 0.05586		
11.	Amount of Increase (10 times 3)	- \$	100
12.	Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$	1,894
13.	Debt Service Levy in this 2012 Budget		0
14.	Maximum levy, including debt service, without a Resolution (12 plus 13)		1,894

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #8 Cowley County

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

	Slider	0	0	0	0	0								
Year 2012	16/20M Veh	17	0	0	0	17								0.00000
Allocation for Year 2012	RVT	0	0	0	0	0	184	0	17	0			0.00948	Slider Factor
	MVT	184	0	0	0	184	<b>I</b>	ļ	l	I		0.00018	16/20M Factor	S
Tax Levy Amount in	2010 Budget	1,794	0	0	0	1,794	mate	nate	ehicle Tax Estimate	mate	0.10244	RVT Factor_		
2011	Budgeted Funds	General	Debt Service			Total	County Treas MVT Estimate	County Treas RVT Estimate	County Treas 16/20 M Vehicle Tax Estimate	County Treas Slider Estimate	MVT Factor			

Page No. 3

Cemetery #8 Cowley County

## **Schedule of Transfers**

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2010	2011	2012	Statute
General	Spl Equipment	6			
			:		
	Totals	6	0	0	
	Adjustments*				
	Adjusted Totals	6	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

## Cemetery #8 Cowley County

# STATEMENT OF INDEBTEDNESS

	Date	Interest		Amount			Ашол	ınt Due	Amo	Amount Due
	of	Rate	Amount	Outstanding	Date	Date Due	20	2011	20	2012
Type of Debt	Issue	%	Issued	Jan 1,2011	Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
	•••									
Total Revenue			_	0			0	0	0	0
Other:										
Total Other		·		0			0	0	0	0
Total			<b>.</b>	0			0	0	0	0

# STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION\*

		Term		Total			
		of	Interest	Amount	Principal	Payments	Payments
	Contract	Contract	Rate	Financed	Balance On	Due	Dae
Item Purchased	Date	(Months)	%	(Beginning Principal) Jan 1,2011 2011	Jan 1,2011	2011	2012
<u>.</u>							
Total				0	0	0	0

<sup>\*\*\*</sup>If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

## FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual 2010	Estimate 2011	Year 2012
Unencumbered Cash Balance Jan 1	0	6	2
Receipts:			
Ad Valorem Tax	1,750	1,794	xxxxxxxxxxxxxx
Delinquent Tax	81	· · · · · · · · · · · · · · · · · · ·	
Motor Vehicle Tax	159	184	184
Recreational Vehicle Tax	0	4	0
16/20M Vehicle Tax	15	14	17
LAVTR			0
Slider			0
In Lieu of Taxes			
III 2100, VI 14400			
Interest on Idle Funds	0		
Miscellaneous	V		
Does misc. exceed 10% of Total Receipts			
Total Receipts	2,006	1,996	201
Resources Available:	2,006		
	4,000	2,002	203
Expenditures:	-u -u		
Marriage	1.050	2,000	2.010
Mowing	1,050 944	2,000	2,010
Operating Expenses			
Transfer to Spl Equip	6:		
Neighborhood Revitalization Rebate	***		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			2010
Total Expenditures	2,000	2,000	
Unencumbered Cash Balance Dec 31	6.		xxxxxxxxxxxxx
2010/2011 Budget Authority Amount	2,000	2,000	XXXXXXXXXXXXXXXX
·		Appropriated Balance	
See Tab A	Total Expenditu	re/Non-Appr Balance	
		Tax Required	
D	elinquent Comp Rate:		90
	Amount of 2	2011 Ad Valorem Ta	1,898

## NON-BUDGETED FUNDS

Cemetery #8

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds (1) Fund Name:	Funds	(2) Fund Name:		(3) Fund Name:	, ,	(4) Fund Name:		(5) Fund Name:			
	0		0		0		0		0		
Unencumbered		Unencumbered		Unencumbered		Uneacumbered		Unencumbered		Total	
Cash Balance Jan 1	392	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		392	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
	9										
Total Receipts	9	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9	
Resources Available:	398	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	398	
Expendítures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	!		
			=		i.						
			ì	:							
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Totai Expenditures	0	0	
Cash Balance Dec 31	398	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	398	*
		J	•			<u>,</u>		_		398	*

\*\* Note: These two block figures should agree.

## NON-BUDGETED FUNDS

Cemetery #8

(Only the actual budget year for 2010 is to be shown)

Non-Budgeted Funds	Eumds										
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	Ī		
Special Equipment	nent		0		0		0		0		г
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	- 1
Cash Balance Jan 1	392	Cash Balance Jan I		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		392	
Receipts:		Receipts:		Receipts:	:	Receipts:		Receipts:			
	9										
					:						
											1
Total Receipts	9	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	9	Т
Resources Available:	398	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	398	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
			<u>.</u>								
											Г
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0	
Cash Balance Dec 31	398	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	398	* *
		<b>,</b>		,		,	E			398	*

\*\* Note: These two block figures should agree.

## NOTICE OF BUDGET HEARING

The governing body of

## Cemetery #8 Cowley County

will meet on

Clerk

at

for the purpose of hearing and

answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

at

## BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Act	ual 2010	Current Year Estir	nate for 201	Proposed I	Budget Year for	2012
		Actual		Actual	Budget Authority	Amount of 2011	Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General	2,000	5.897	2,000	5.180	2,010	1,898	5.236
Debt Service							
		-					
Non-Budgeted Funds					:		
Totals	2,000	5.897	2,000	5.180	2,010	1,898	5.236
Less: Transfers	6		0		0		
Net Expenditures	1,994		2,000		2,010		
Total Tax Levied	1,862		1,794		XXXXXXXXXXXXXXXX	xx	
Assessed Valuation	315,799		346,377		362,398		
Outstanding Indebted	ness,						
Jan 1,	<u>2009</u>	_	<u>2010</u>	_	<u>2011</u>	_	
G.O. Bonds	0		0		0		
Revenue Bonds	0		0	-	0	]	
Other	0		0		0	]	
Lease Pur. Princ.	0		0		0	1	
Total	0		0		0		
*Tax rates are expre	ssed in mills.						

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### SPECIAL DISTRICT RESOLUTION

RESOLUTION NO.\_

A resolution expressing the property taxation policy of the Board of Cemetery #8 District with respect
to financing the 2012 annual budget for Cemetery #8 , Cowley County , Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2012 Cemetery #8 district budget exceed the amount levied to finance the 2011 Cemetery #8 except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all district services are the responsibility of the district board; and

Whereas, Cemetery #8 provides essential services to district residents; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of the Cemetery #8 that is our desire to notify the public of the possibility of increased property taxes to finance the 2012 Cemetery #8 budget as defined above.

Adopted this 25 day of Aug u 51, 2011 by the Cemetery #8 District Board, Cowley County,

Cemetery #8 District Board

, Chair/President

Sva May Whiternan
, Member

Charlesse Davis
, Member

Page No.

(Attach a signed copy to the budget)

## AFFIDAVIT OF PUBLICATION

## State of Kansas, County of Cowley, ss:

LLOYD E. CRAIG, of lawful age, being first duly sworn, states that he is General Manager of THE WINFIELD DAILY COURIER, a daily newspaper printed and

(First Published in the Winfield Daily Courier, Monday, August 8, 2011)

## NOTICE OF BUDGET HEARING

The governing body of Cometery #8

will meet on August 22 at 7:30 p.m. at the 1848 261st Rd., for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	turi 2010	Current Year Esti	nate for 201	Proposed I	ludget Year for	2012
FUND	Expenditures	Actual Tax Rates	Expenditures	Actual Tax Rate	Budget Authority for Expenditures	Amount of 2011	Estimate
General .	2,000	5,897	2,000	3.180	2,010	1.898	5.236
Debt Service			***************************************	***************************************		1,0,0	MOTOR V
Non-Budgeted Funds	Santa Sa						
Totals	2,000	5.897	2.000	5,180	2,010	1,898	5,236
Less: Transfers	6		Ò		0	7,074 1	
Net Expenditures	1,994	7	2,000		2.010		
Total Tax Levied	1,362		1,794		XXXXXXXXXXXXX	416	
Assessed Valuation	315,799		346,377	s (1 jeus)	362,398		:
Outstanding Indebted:	1689.		:		1	100	
Jan 1,	2002	Sign to the	2010		2011	1.49	
3.O. Donds	0	1	O O		0		
tevenue Bonds	0		0	100	0		4
Osher	0		0		·	- 100 Gar	
ease Par. Princ.	0 .		0	1.0	0		100
Total	0		0		·····	ting the e	1

\*Tax rates are expressed in mills.

No. Lines ひひ

Give of Winfield, Cowley County, Kansas, and which newspaper has all as second class matter at the post office of publication, and lation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been comptedly printed and published in said city at least fifty times a sublished for at least five years immediately prior to the first mentioned:

vhich a true copy is hereto attached, was published in the
of the <u>SM</u> day o
, A.D. 20 //.
ner says he has personal knowledge of the statements above are true.
Hoyly Chaig
before me this 17th day of august, 20/
enet Rollon
Notary Publi
JANET L. DOLCH Notary Public - State of Kansas
My Appt. Expires Jan. 26, 2014

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